

**Spring Lake District Library  
2025 Budget - Exhibit A**

<b>Estimated Revenue</b>	<b>2025 Budget</b>
Current Property Taxes (0.5235)	\$559,241
Current Property Taxes (0.95)	\$1,030,609
Grants, Gifts, and Contributions	\$155,000
Investment Income	\$60,000
Library Fines	\$2,000
Local Government Revenue	\$185,000
PILOT	\$3,000
State Revenue	\$16,000
Other Income	\$5,850
Fund Balance	\$5,262
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	<b>\$2,021,962</b>

<b>Estimated Expenditures</b>	<b>2025 Budget</b>
Capital Expenses	\$25,000
Materials	\$196,200
Operations	\$360,400
Personnel	\$1,353,362
Programming	\$50,000
Technology	\$37,000
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	<b>\$2,021,962</b>