

**Spring Lake District Library  
2024 Budget**

<b>Estimated Revenue</b>	<b>2024 Budget</b>
Current Property Taxes (0.5235)	\$524,665
Current Property Taxes (0.95)	\$952,114
PILOT	\$3,000
State Revenue	\$16,000
Local Government Revenue	\$206,000
Library Fines	\$1,800
Investment Income	\$37,560
Grants, Gifts, and Contributions	\$155,000
Other Income	\$5,950
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	\$1,902,089

<b>Estimated Expenditures</b>	<b>2024 Budget</b>
Capital Expenses	\$25,000
Materials	\$196,200
Operations	\$367,100
Personnel	\$1,246,789
Programming	\$30,000
Technology	\$37,000
Operating Transfers Out	\$0
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	\$1,902,089