

Spring Lake District Library 2021 Published Budget

Estimated Revenue	
Current Property Taxes	\$455,200.00
Current Property Taxes	\$842,400.00
PILOT	\$3,000.00
State Revenue	\$9,000.00
Local Government Revenue	\$60,000.00
Penal Fines and Library Fines	\$47,600.00
Investment Income	\$15,000.00
Grants, Gifts, and Contributions	\$120,000.00
Other Income	\$53,900.00
	<u>\$1,606,100.00</u>

Estimated Expenditures	
Materials	\$158,750.00
Operations	\$328,350.00
Capital Expenses	\$30,000.00
Technology	\$50,000.00
Programming	\$20,000.00
Personnel	\$1,019,000.00
	<u>\$1,606,100.00</u>