

**Spring Lake District Library
2019 Budget**

Revenues

Current Property Taxes .58 mil	\$	439,000
Current Property Taxes 1.2 mil	\$	925,000
PILOT	\$	3,000
State Revenue	\$	15,000
Local Government Revenue	\$	77,000
Penal and Library Fines	\$	76,000
Investment Income	\$	12,000
Gifts and Contributions	\$	100,000
Other Income	\$	14,075
Annual Crockery Penal Fines	\$	11,052
Total Revenues	\$	<u>1,672,127</u>

Expenses

Salaries	\$	745,000
Employee Benefits	\$	263,500
Supplies	\$	48,000
Library Materials	\$	149,500
Professional/Contract Services	\$	211,000
Utilities	\$	96,000
Operating transfers out	\$	124,000
Other Operating Expenditures	\$	4,700
Capital Outlay	\$	30,000
Contingency	\$	427
Total Expense	\$	<u>1,672,127</u>