

## Spring Lake District Library 2018 Budget

### Revenues

Current Property Taxes .58 mil	\$	452,166
Current Property Taxes 1.2 mil	\$	932,890
PILOT	\$	3,200
State Revenue	\$	15,400
Local Government Revenue	\$	76,700
Penal and Library Fines	\$	76,850
Investment Income	\$	15,000
Gifts and Contributions	\$	104,000
Other Income	\$	14,075
<i>Annual Crockery Penal Fines</i>	\$	<i>11,052</i>
Total Revenues	\$	<u>1,701,333</u>

### Expenses

Salaries	\$	715,000
FICA/Medicare	\$	267,100
Supplies	\$	46,000
Library Materials	\$	149,500
Professional/Contract Services	\$	218,100
Utilities	\$	95,000
Operating transfers out	\$	185,000
Other Operating Expenditures	\$	4,700
Capital Outlay	\$	20,000
Contingency	\$	933
Total Expense	\$	<u>1,701,333</u>