

## 2017 Budget

**Revenues**

|   |    |                  |
|---|----|------------------|
| Current Property Taxes .58 mil              | \$ | 399,365          |
| Current Property Taxes 1.2 mil              | \$ | 823,175          |
| PILOT                                       | \$ | 1,750            |
| State Aid to Public Libraries               | \$ | 13,000           |
| Local Government Revenue                    | \$ | 71,500           |
| Library & Penal Fines                       | \$ | 89,000           |
| Investment Income                           | \$ | 10,000           |
| Gifts and Contributions                     | \$ | 20,000           |
| Other Income                                | \$ | 16,575           |
| <i>Annual Crockery Escrowed Penal Fines</i> | \$ | 11,052           |
| Total Revenues                              | \$ | <u>1,455,417</u> |

**Expenses**

|                                |    |                  |
|--------------------------------|----|------------------|
| Salaries                       | \$ | 670,000          |
| Employee Benefits              | \$ | 256,500          |
| Supplies                       | \$ | 43,000           |
| Library Materials              | \$ | 147,600          |
| Professional/Contract Services | \$ | 207,000          |
| Utilities                      | \$ | 104,000          |
| Operating transfers out        | \$ | -                |
| Other Operating Expenditures   | \$ | 5,150            |
| Capital Outlay                 | \$ | 20,000           |
| Contingency                    | \$ | 2,167            |
| Total Expenses                 | \$ | <u>1,455,417</u> |